

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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 Run Time: 30-10-2012 22:10:53

Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2011)
 Selected Project Id : 00046234
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00054934

Project Id : 00046234	Plan de Iniciación Instancia C	Period :	Jan-Dec (2011)
Output # : 00054934	Programa de Cap e Inv electora	Impl. Partner :	02035 INSTITUTO FEDERAL ELECTORAL
		Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVIDAD1 (1. GESTION DEL PROYECTO)

Output : 3071 (Programme Cost Sharing GOV1)

72215 - Transporation Equipment	0.00	- 416.27	0.00	- 416.27 ✓
75105 - Facilities & Admin - Implement	0.00	- 33.31	0.00	- 33.31 ✓
Total for Fund 30071	0.00	- 449.58	0.00	- 449.58 ✓
Total for Activity ACTIVIDAD1	0.00	- 449.58	0.00	- 449.58

Activity : ACTIVIDAD3 (3. GESTION DEL PROYECTO TRIFE)

Output : 30071 (Programme Cost Sharing GOV1)

* 72420 - Land Telephone Charges	0.00	47.54	0.00	47.54 ✓
75105 - Facilities & Admin - Implement	0.00	3.80	0.00	3.80
Total for Fund 30071	0.00	51.34	0.00	51.34

Output : 30072 (Programme cost sharing - GOV2)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,092.12	0.00	1,092.12 ✓
71305 - Local Consult.-Sht Term-Tech	0.00	8,159.07	0.00	8,159.07 ✓
71310 - Local Consult.-Short Term-Supp	0.00	8,611.65	0.00	8,611.65 ✓
71405 - Service Contracts-Individuals	0.00	24,287.33	0.00	24,287.33 ✓
71605 - Travel Tickets-International	0.00	5,847.03	0.00	5,847.03 ✓
71610 - Travel Tickets-Local	0.00	3,125.19	0.00	3,125.19 ✓
71615 - Daily Subsistence Allow-Intl	0.00	7,573.15	0.00	7,573.15 ✓
71620 - Daily Subsistence Allow-Local	0.00	10,405.92	0.00	10,405.92 ✓
71635 - Travel - Other	0.00	10,576.09	0.00	10,576.09 ✓
72105 - Svc Co-Construction & Engineer	0.00	4,074.63	0.00	4,074.63 ✓
72125 - Svc Co-Studies & Research Serv	0.00	6,385.21	0.00	6,385.21 ✓
72145 - Svc Co-Training and Educ Serv	0.00	40,731.02	0.00	40,731.02 ✓
72205 - Office Machinery	0.00	131.99	0.00	131.99 ✓
72215 - Transporation Equipment	0.00	- 77.29	0.00	- 77.29 ✓
72415 - Courier Charges	0.00	325.40	0.00	325.40 ✓
* 72420 - Land Telephone Charges	0.00	919.76	0.00	919.76 ✓
72505 - Stationery & other Office Supp	0.00	3,859.61	0.00	3,859.61 ✓
72815 - Inform Technology Supplies	0.00	724.27	0.00	724.27 ✓
73105 - Rent	0.00	47,246.28	0.00	47,246.28 ✓
73125 - Common Services-Premises	0.00	7,883.46	0.00	7,883.46 ✓
73405 - Rental & Maint-Other Office Eq	0.00	672.05	0.00	672.05 ✓
73410 - Maint, Oper of Transport Equip	0.00	536.52	0.00	536.52 ✓
74220 - Translation Costs	0.00	7,395.59	0.00	7,395.59 ✓
74505 - Insurance	0.00	934.19	0.00	934.19 ✓

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Project Id : 00046234 Plan de Iniciación Instancia C	Period :	Jan-Dec (2011)
Input # : 00054934 Programa de Cap e Inv electora	Impl. Partner :	02035 INSTITUTO FEDERAL ELECTORAL
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	40.44	0.00	40.44 ✓
74525 - Sundry	0.00	2,331.40	0.00	2,331.40 ✓ ±.01
75105 - Facilities & Admin - Implement	0.00	16,303.37	0.00	16,303.37 ✓ ± 0.03
76125 - Realized Loss	0.00	2.45	0.00	2.45
76135 - Realized Gain	0.00	- 0.38	0.00	- 0.38
Total for Fund 30072	0.00	220,097.52	0.00	220,097.52
Total for Activity ACTIVIDAD3	0.00	220,148.86	0.00	220,148.86 ±2.08
Activity : ACTIVIDAD4 (4. CAP, INVEST Y ASIST TEC IFE)				
Project Id : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	558.55	0.00	558.55 ✓
71610 - Travel Tickets-Local	0.00	326.69	0.00	326.69 ✓
71620 - Daily Subsistence Allow-Local	0.00	509.48	0.00	509.48 ✓
72220 - Furniture	0.00	- 142.32	0.00	- 142.32 ±6.91
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	73.11	0.00	73.11 ✓
75105 - Facilities & Admin - Implement	0.00	5.85	0.00	5.85 ±99.64
Total for Fund 30071	0.00	1,331.36	0.00	1,331.36
Total for Activity ACTIVIDAD4	0.00	1,331.36	0.00	1,331.36 ±92.73
Activity : ACTIVIDAD5 (5. GPECS)				
Project Id : 20012 (DGTF on Elect Cycle Support)				
71205 - Intl Consultants-Sht Term-Tech	0.00	61,375.14	0.00	61,375.14 ✓ ±.02
71305 - Local Consult.-Sht Term-Tech	0.00	90,817.46	0.00	90,817.46 ✓
71310 - Local Consult.-Short Term-Supp	0.00	10,470.86	0.00	10,470.86 ✓
71405 - Service Contracts-Individuals	0.00	21,540.54	0.00	21,540.54 ±0.02
71605 - Travel Tickets-International	0.00	142,258.18	0.00	142,258.18 ✓
71610 - Travel Tickets-Local	0.00	6,912.72	0.00	6,912.72 ✓
71615 - Daily Subsistence Allow-Intl	0.00	32,251.42	0.00	32,251.42 ✓
71620 - Daily Subsistence Allow-Local	0.00	25,614.69	0.00	25,614.69 ±1.95
71635 - Travel - Other	0.00	61,895.30	0.00	61,895.30 ✓
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00 ✓
72145 - Svc Co-Training and Educ Serv	0.00	61,707.06	0.00	61,707.06 ✓
72415 - Courier Charges	0.00	76.99	0.00	76.99 ✓
72420 - Land Telephone Charges	0.00	170.51	0.00	170.51 ✓
73410 - Maint, Oper of Transport Equip	0.00	997.81	0.00	997.81 ✓
74205 - Audio Visual Productions	0.00	8,541.15	0.00	8,541.15 ✓
74210 - Printing and Publications	0.00	- 413.19	0.00	- 413.19 ✓
74220 - Translation Costs	0.00	23,926.21	0.00	23,926.21 ✓
74510 - Bank Charges	0.00	78.70	0.00	78.70 ✓
74525 - Sundry	0.00	82.83	0.00	82.83 ✓ ±.01
75708 - Learning - subcontracts	0.00	5,283.09	0.00	5,283.09 ✓

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Output # : 00054934 Programa de Cap e Inv electora		Impl. Partner : 02035 INSTITUTO FEDERAL ELECTORAL		
		Location : Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	9.28	0.00	9.28
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 20012	0.00	553,596.74	0.00	553,596.74 <i>#10.42</i>
Total for Activity ACTIVIDAD5	0.00	553,596.74	0.00	553,596.74
Total for Output : 00054934	0.00	774,627.38	0.00	774,627.38
Project Total :	0.00	774,627.38	0.00	774,627.38




Prepared By : _____ Date : _____

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